

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	65,000

Service Consumption

Annual Passenger Miles	4,245,823
Annual Unlinked Trips	1,210,968
Average Weekday Unlinked Trips	3,931
Average Saturday Unlinked Trips	3,491
Average Sunday Unlinked Trips	593

Service Supplied

Annual Vehicle Revenue Miles	522,057
Annual Vehicle Revenue Hours	32,294
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$613,265
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$613,265
Local Funds	(29%)	904,830
State Funds	(26%)	823,579
Federal Assistance	(22%)	680,000
Other Funds	(3%)	109,257

Total Operating Funds Expended \$3,130,931

Sources of Capital Funds Expended

Local funds	(10%)	\$147,744
State Funds	(10%)	147,744
Federal Assistance	(80%)	1,195,735
Other Funds	(0%)	0

Total Capital Funds Expended \$1,491,223

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,478,087
Materials and Supplies	407,452
Purchased Transportation	0
Other Operating Expenses	123,280

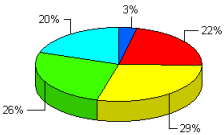
Total Operating Expenses \$3,008,819

Reconciling Cash Expenditures \$122,112

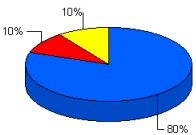
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,361,952	\$0	\$0	\$129,271	\$1,491,223

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,008,819	\$613,265	\$1,491,223	4,245,823	522,057	1,210,968	32,294	0.0	18	6.2	18	1.07	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.76

Operating Expense
per Vehicle Revenue Hour

\$93.17

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.71

Operating Expense
per Unlinked Passenger Trip

\$2.48

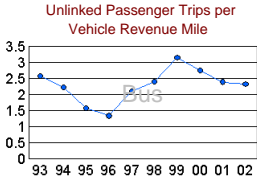
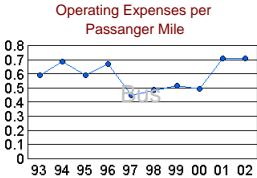
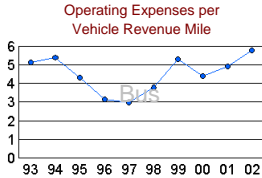
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.32

Unlinked Passenger Trips
per Vehicle Revenue Hour

37.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service